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| WRITTEN STATEMENT OF A NON-KEY DECISION CABINET |
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| ITEM: | BUDGET UPDATE 2013/14 |
| Members Present | Councillors: JG Jarvis (Leader), H Bramer, RB Hamilton, AW Johnson, PM Morgan, RJ Phillips, GJ Powell, PD Price (Deputy Leader), |
| Date of Decision: | 13 December 2012 |
| Exempt: | No |
| Confidential | No |
| Urgency/Special Urgency: (As defined in Constitution) | No |
| Purpose: | To provide an updated budget position for 2013/14 and confirm the current financial planning assumptions as well as the approach being taken around the Root and Branch process for budget setting. |
| Decision: | THAT: <ul style="list-style-type: none"> (a) the current position be noted; (b) it be confirmed that a Council tax increase of 1.9% can be assumed for budget and planning purposes which will be ring fenced for Adult Social Care and Children's Services as part of bridging the budget gap: and (c) the scrutiny committees be requested to look at the People's Services directorate budget plans to ensure it is robust and deliverable. |
| Reasons for the Decision: | The recommendations are to note the current position and also indicate the council tax planning assumptions required in order to set the budget. |
| Options Considered: | There are Alternative Options that centre on increasing council tax by more than our current assumption. This would trigger a referendum, with associated costs. |
| Conflict of Interest ■ (See below) | |
| Date the decision is due to take effect: | 20 December 2012 |

COUNCILLOR J JARVIS:..... Date: 13 December 2012
LEADER OF THE COUNCIL

- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;

And

- in respect of any declared conflict of interest, a note of dispensation granted by the relevant local authority's head of paid service.

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| To be completed by officer: | |
| Date consent received from Chairman of Overview and Scrutiny Committee: | |
| Subject to Call-in: | This Decision was not called in. |
| Was the decision modified? | No |
| If no any comment(s) to be noted | |
| Date original decision took effect: | 20 December 2012 |